

SEIU Local 888 990 Financial snapshot

Calendar year	2015	2016
Gross receipts \$	5,100,328	5,251,235
ACTIVITES & GOVERNANCE		
# of voting members of the governing body	27	23
# of independent voting members of the governing body	25	21
Total # of individuals employed in calendar year	31	37
Total # of volunteers	-	-
Total unrelated business revenue	-	-
Net unrelated business taxable income	-	-
REVENUE		
Contributions and grants	-	-
Program service revenue	5,061,443	5,148,371
Investment income	5,002	6,020
Other revenue	27,758	93,241
Total revenue	5,094,203	5,247,632
EXPENSES		
Grants and similar amounts paid	-	-
Benefits paid to or for members	-	-
Salaries, other compensation, employee benefits	2,634,463	2,890,410
Other expenses	2,210,898	2,094,493
Total expenses	4,845,361	4,984,903
Revenue less expenses	248,842	262,729
NET ASSETS		
Total assets - Beginning of Year	1,441,163	1,694,432
Total assets - End of Year	1,694,432	2,050,368
Total liabilities - Beginning of Year	3,380	7,807
Total liabilities - End of Year	7,807	101,014
Net assets or fund balances - Beginning of Year	1,437,783	1,686,625
Net assets or fund balances - End of Year	1,686,625	1,949,354